# EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR SOCIAL CARE & HEALTH

TUESDAY, 12 November 2019

PRESENT: Councillor: J. Tremlett (Executive Board Member).

## The following officers were in attendance:

R. Page, Senior Business Support Manager

E. Bryer, Democratic Services Officer

Democratic Services Committee Room, County Hall, Carmarthen, SA31 1JP - 9.00 - 9.20 am

#### 1. DECLARATIONS OF PERSONAL INTEREST

There were no declarations of personal interest.

# 2. DECISION RECORD - 14TH MAY, 2019

RESOLVED that the decisions record of the meeting held on the 14<sup>th</sup> May, 2019 be signed as a correct record.

### 3. NON-RESIDENTIAL CHARGING 2019-2022

The Executive Board Member considered a report detailing the potential impact, and effect, of Welsh Government changes to the "Cap" on charges for non-residential services and the need for charges in Carmarthenshire to increase in order to continue to maximise income.

To gain full cost recovery for 2020-21, and to align rates with other local authorities in Wales, it was proposed to increases Non-Residential charges for hourly charged services from £14.00 to £16.50 (17.85%) and Day Care and Adult Placement charges from £13.50 to £16.15 (17.85%).

It was noted that the additional income for 2020-2021 would be approximately £34K if service charges were set to maximise income.

RESOLVED that Carmarthenshire increases its Non-Residential charges for hourly charged services from £14.00 to £16.50 (17.85%) and Day Care and Adult Placement charges from £13.50 to £16.15 (17.85%).

EXECUTIVE BOARD MEMBER	DATE	

